

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:		PJs in State: 19					
% of Funds Committed	92.50 %	95.07 %	14	96.48 %	19	19	
% of Funds Disbursed	87.05 %	87.86 %	13	89.00 %	32	33	
Leveraging Ratio for Rental Activities	0.26	6.54	15	4.81	8	6	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	87.22 %	1	83.25 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	83.45 %	74.98 %	6	70.99 %	65	70	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	81.58 %	78.18 %	9	81.75 %	41	43	
% of 0-30% AMI Renters to All Renters***	42.11 %	38.77 %	8	45.84 %	41	41	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	92.11 %	97.21 %	15	96.12 %	20	18	
Overall Ranking:			In State:	13 / 19	Nationally:	39 35	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$22,823	\$10,013		\$27,889	38 Units	10.70 %	
Homebuyer Unit	\$42,122	\$11,569		\$15,632	36 Units	10.10 %	
Homeowner-Rehab Unit	\$21,491	\$24,503		\$21,037	282 Units	79.20 %	
TBRA Unit	\$0	\$1,586		\$3,206	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Rocky Mount Consortium NC

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$29,663	\$45,267	\$21,570
State:*	\$69,852	\$85,373	\$26,842
National:**	\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 3.5 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.75

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	2.9	8.6	8.9	0.0	Single/Non-Elderly:	74.3	51.4	44.1	0.0
Black/African American:	97.1	85.7	89.3	0.0	Elderly:	8.6	11.4	43.8	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	8.6	2.9	1.8	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	5.7	31.4	8.2	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	2.9	0.0	1.4	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.7	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	2.9	0.4	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	37.1	2.9	39.5	0.0	Section 8:	17.1	0.0 [#]		
2 Persons:	22.9	11.4	26.3	0.0	HOME TBRA:	0.0			
3 Persons:	25.7	60.0	18.1	0.0	Other:	2.9			
4 Persons:	11.4	17.1	6.4	0.0	No Assistance:	80.0			
5 Persons:	2.9	5.7	7.1	0.0					
6 Persons:	0.0	0.0	1.1	0.0					
7 Persons:	0.0	0.0	0.7	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			19	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Rocky Mount Consortium

State: NC

Group Rank: 39
 (Percentile)

State Rank: 13 / 19 PJs

Overall Rank: 35
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	83.45	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.58	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	92.11	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	1.68	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

